

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Sandip Foundation's, Sandip Institute of Technology and Research Centre, Mahiravani, Nashik <b>Code:</b> EN5109 <b>Stream:</b> ENGG <b>Year:</b> 2021-22 <b>Location:</b> Mahiravani, Trimbak Road, Nashik		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved Approved Approved	110000 110000 910000 90000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 123339 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	131028368	64230
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	41320	20
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>131069688</b>	<b>64250</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	49245266	24140
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>180314954</b>	<b>88390</b>
4.2.2.1	Actual Bank Interest Amount Claimed (5615015) or Total interest allowable limited to 2% of 4.2.2 (3606299) whichever is lower	3606299	1768
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>183921253</b>	<b>90157</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	18392125	9016
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	10890000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	165000	2750
4.4	Depreciation on other assets at approved rates -	13454423	6595
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>226822801</b>	<b>111188</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1980	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	1767	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1980	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	60	
4.9	Per Student Fee (4.5/4.8)	<b>111188</b>	

4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>111188</b>
4.10	Development fee (10% of 4.9.1)	<b>11119</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>122307</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 19% - Add = 222 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 556 Placement of students - 74% - Add = 556	1334
4.10.3	Total Development Fee (4.10 + 4.10.2-(12453)) or Limited 15% of Tuition Fee(4.9.1- (16678)) whichever is less.	12453
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>123641</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**