

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ME

|                |                                                                                                                                                                                                                                                                 |                                                                                  |                                                |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------|
| 1              | <b>Name of the College/Institute:</b> Sandip Foundation's, Sandip Institute of Technology and Research Centre, Mahiravani, Nashik<br><b>Code:</b> EN5109<br><b>Stream:</b> ME<br><b>Year:</b> 2021-22<br><b>Location:</b> Mahiravani, Trimbak Road, Nashik      |                                                                                  |                                                |
| 2              | Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19<br>Information related to Fee For AY 2017-18                                                                                | No<br>Upward<br>Revision<br>Approved<br>Approved<br>Approved                     | 111500<br>111500<br>110000<br>100000<br>100000 |
|                | Fee Proposed by College for AY 2021-22                                                                                                                                                                                                                          | <b>Proposal Status Y</b><br><b>Proposed fee for</b><br><b>2021-22</b> 133595 Rs. |                                                |
|                | C) Year of recognition by respective council/Government :                                                                                                                                                                                                       | 201112                                                                           |                                                |
| 2.1            | Streams combined Yes / No                                                                                                                                                                                                                                       | Yes                                                                              |                                                |
| 2.1.1          | Streams combined                                                                                                                                                                                                                                                | ENGG,ME                                                                          |                                                |
| 3.             | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                       | Y                                                                                |                                                |
| 4              | Computation of final tuition fee and development fee:                                                                                                                                                                                                           | Expenditure incurred<br>(in Rs.)                                                 |                                                |
|                |                                                                                                                                                                                                                                                                 | Total                                                                            | Per Student<br>(divided by<br>4.8)             |
| 4.1.1          | Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 4181675                                                                          | 58079                                          |
| 4.1.2          | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                  | 1458                                                                             | 20                                             |
| <b>4.1.3</b>   | <b>Stipend paid to the students</b>                                                                                                                                                                                                                             | <b>0</b>                                                                         | <b>0</b>                                       |
| <b>4.1.4</b>   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                            | <b>4183133</b>                                                                   | <b>58099</b>                                   |
| 4.2            | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20                                                                             | 968954                                                                           | 13458                                          |
| 4.2.1          | a) Less income                                                                                                                                                                                                                                                  | 0                                                                                |                                                |
|                | b) Hostel expenses,                                                                                                                                                                                                                                             | 0                                                                                |                                                |
| <b>4.2.2</b>   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                            | <b>5152087</b>                                                                   | <b>71557</b>                                   |
| 4.2.2.1        | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (103042) whichever is lower                                                                                                                                          | 0                                                                                |                                                |
| <b>4.2.2.2</b> | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                    | <b>5152087</b>                                                                   | <b>71557</b>                                   |
| 4.2.3          | 10% of 4.2.2.2 for increase in cost for 2019-20                                                                                                                                                                                                                 | 515209                                                                           | 7156                                           |
| 4.3            | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake                                                                                                                                                    | 396000                                                                           | 5500                                           |
|                | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake                                                                                                                                                             | 0                                                                                |                                                |
| 4.4            | Depreciation on other assets at approved rates -                                                                                                                                                                                                                | 474862                                                                           | 6595                                           |
| <b>4.5</b>     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                | <b>6538158</b>                                                                   | <b>90808</b>                                   |
| 4.6            | Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                            | 72                                                                               |                                                |
|                | Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                     | 0                                                                                |                                                |
| 4.7            | Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>                                                                                                                                                                 | 18                                                                               |                                                |
|                | Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>                                                                                                                                                                          | 0                                                                                |                                                |
| 4.8            | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                  | 72                                                                               |                                                |
|                | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                           | 0                                                                                |                                                |
| 4.9            | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                       | <b>90808</b>                                                                     |                                                |

|               |                                                                                                                                                                                                                                                                                                                    |               |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 4.9.1         | Tuition Fee (4.9 + 18162 Vacancy Allowance) (20% increase due to less admissions if any)                                                                                                                                                                                                                           | <b>108970</b> |
| 4.10          | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                     | <b>10897</b>  |
| <b>4.10.1</b> | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                                    | <b>119867</b> |
| 4.10.2        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0<br>Ph.D Holder - 19% - Add = 218<br>Research Publications in international journals & Patents - 27.50 per faculty per year - Add = 545<br>Placement of students - 74% - Add = 545 | 1308          |
| 4.10.3        | Total Development Fee (4.10 + 4.10.2-(12205)) or Limited 15% of Tuition Fee(4.9.1- (16346)) whichever is less.                                                                                                                                                                                                     | 12205         |
| <b>4.10.4</b> | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                                                                                                                                                                                                                                  | <b>121175</b> |

**Expense Disallowances**

| Sr. No. | Type                                                                               | Amount | Remarks             |
|---------|------------------------------------------------------------------------------------|--------|---------------------|
| 1.      | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0      | By Rules Disallowed |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**