

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Sandip Foundation's, Sandip Institute of Technology and Research Centre, Mahiravani, Nashik <b>Code:</b> ENS109 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> Mahiravani, Trimbak Road, Nashik		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	120000 106000 106000 110000 110000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 162221 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2008	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	162730417	74137
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	146590	67
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>162877007</b>	74204
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	72926727	33224
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>235803734</b>	107428
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (4719502) or Total interest allowable limited to 2% of 4.2.2 (4716075) whichever is lower	4716075	2149
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	240519809	109576
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	24051981	10958
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	10823391	4931
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15300000	7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	21105480	9615
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>311800661</b>	142050
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2040	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	2195	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2195	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	142050	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	142050	
4.10	Development fee (10% of 4.9.1)	14205	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>156255</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4262) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4262 Ph.D Holder - 19% - Add = 284 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 710 Placement of students - 87% - Add = 710	5966
4.10.3	Total Development Fee (4.10 + 4.10.2-(20171)) or Limited 15% of Tuition Fee(4.9.1- (21308)) whichever is less.	20171
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>162221</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

*M. B. Patil*



Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_